

EXHIBIT B-i

Performance Payment and Deliverable Table

The maximum amount is \$229,000 July 1, 2021-June 30, 2022			
Deliverable		Due Date	Maximum Payment Total
1	Submit monthly reports to the NS BH-ASO deliverables mailbox including updates on progress and items listed in Exhibit D, (\$8,000 per month x Up to 12 months = \$96,000).	Report due the 15 th of each month following the month in which services were provided.	Up to \$96,000
2	Submit provision of services and GPRA intake reports to the North Sound BH-ASO Contract Manager demonstrating progress towards the total minimum 55 unique individuals, (\$5,000 per month x Up to 12 months = \$60,000).	Report due by the 15 th of each month following the month in which services were provided.	Up to \$60,000
3	Submit completion of GPRA reports to the HCA Contract Manager reports to include follow-up engagement with a minimum of 80% of the 35 unique individuals identified at intake in item #2 above (\$5,000 per month x Up to 12 months = \$60,000).	Each GRPA follow-up will be completed six months after date of intake. To be included for the monthly report using the items in Table B	Up to \$60,000
4	Submit a year two (2) report to the North Sound BH-ASO/HCA Contract Manager combining and summarizing the information in the regular monthly reports at the end of 12 months.	June 30, 2022	\$13,000
		Maximum Total Amount	\$229,000
DELIVERABLE #7			
Deliverable #7 is for the Contractor to recoup funds at the end of the project period that were not able to be received from Deliverables #3, #4, and #5. The total maximum amount of funds to be received by the Contractor is up to \$20,000.			
5	Submit claim for remaining unused funds that were not able to be included in prior monthly claims (from items #1, #2, and #3 above) due to insufficient timing for implementation of services (\$18,000 per month x Up to 6 months = \$66,000).	June 30, 2022	Up to \$108,000